



Baltic Sea Region
Programme 2007-2013

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Partnership Instrument)



Final project documentation – transnational outputs

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Responsibility for 5 major outputs

<u>Output</u>	<u>Responsible</u>	<u>When?</u>
<p>✓ Compendium</p> <ul style="list-style-type: none"> • Input Manual 1 • Input Manual 2 • Input Guidelines • Policy paper 	<p>TAs</p> <p>TAs and WP3 Co.</p> <p>TAs and WP4 Co.</p> <p>TAs and WP5 Co.</p> <p>LP</p>	<p>October 2010</p> <p>End of March 2011</p> <p>End of March 2011</p> <p>End of March 2011</p> <p>October 2011</p>

Overview: 5 major outputs

- **Compendium**
 - National framework conditions particularly on urban planning principles and financial instruments
- **Manual 1 (WP3)**
 - Integrated urban development approach targeted at energy efficient residential areas
- **Manual 2 (WP4)**
 - Strategies for EER of the housing stock and renewal of the related energy supply system
- **Guidelines (WP5)**
 - Innovative use of EU (structural) funds for measures in the housing sector
- **Policy paper**
 - Political and action recommendations

Manual 1 – WP3

Integrated urban development approach targeted at energy efficient residential areas

- ✓ SWOT Analysis of the TAs
- ✓ Analysis of existing integrated urban development concepts (Berlin/Brandenburg)
- Integrated urban development concepts of the TAs
- Evaluation / Reflection of the concepts

Input for the Manual → before 31st March 2011

Integrated urban development concepts for the target areas for WP3

- **Development of the concepts**
→ August 2010 – January 2011
- **Evaluation/Reflection of the concepts**
→ **Deduction of transnational transferable conclusions/ methods/ implementation strategies**
- **Relation to the results of WP4 and WP5 and concrete implementation of the concepts**
→ February 2011 - **until end of April 2011 latest!!**

Manual 2 – WP4

Strategies for EER of the housing stock and renewal of the related energy supply system

- Analysis of EE of typical buildings and of the energy supply infrastructure of the **TAs**
- Case study **Berlin**
- Survey of the most suitable RES and technologies in BB (**IHK**)
- Evaluation of the EER in Brandenburg (**MIL**)
- Evaluation of energy efficient rehabilitation of buildings and modernisation of supply infrastructure (**TAs**)

Input for the Manual → until 31st March 2011 latest!!

Guidelines– WP5

Innovative use of EU (structural) funds for measures in the housing sector

- ✓ Financial schemes on international level (MWV, DV, KredEX)
- ✓ Description and analysis of existing funding sources on national level (TAs, MWV, DV, KredEX)
- Appropriate financing schemes for EE urban development measures (TAs)
- Analysis of financial instruments in urban concepts in BB (MIL)
- Case study Berlin
- Surveys and evaluation of most suitable RE resources in Brandenburg (IHK)

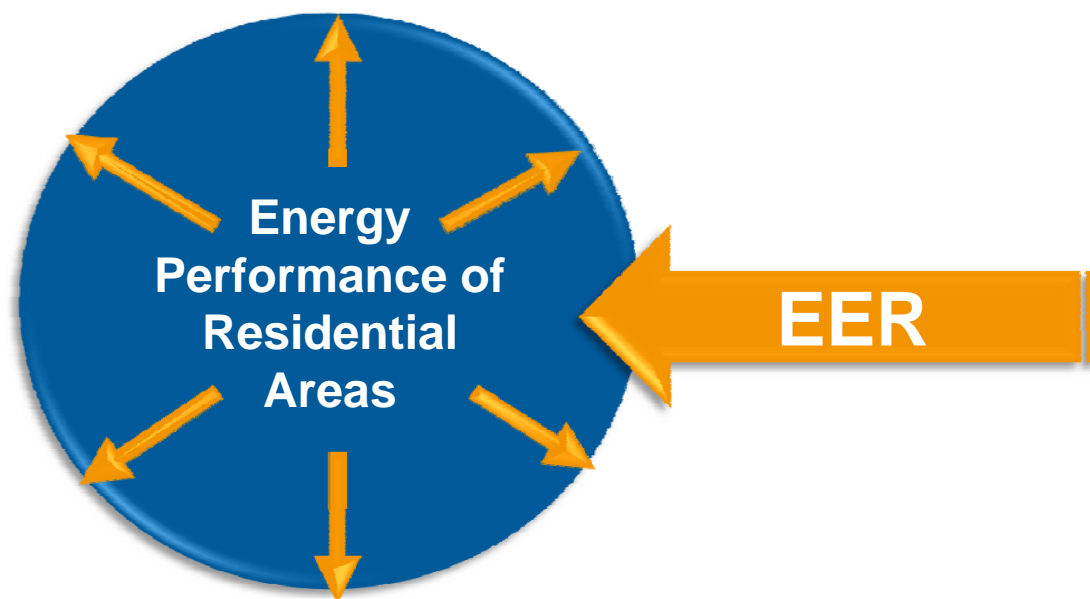
Input for the Manual → until 31st March 2011 latest!!

Timetable

- **Until 31st March 2011:** Input for the manuals/guideline WP 4 and WP 5
- **Until 30th April 2011** manual/guideline WP 3 (WP 4 results integrated!!)
- **April/May/June 2011:** drafting the general transnational manual by B.&.S.U. on behalf of LP
- **June/July 2011:** discussion of draft with the WP co-ordinators and partners
- **August/September 2011:** Revision of the draft and finelisation by B.&.S.U. on behalf of LP
- **October 2011: Final Conference in Riga – Presentation of the final manual**

Overall Aim of Urb.Energy

- Development and partial implementation of applicable and transferable integrated concepts and strategies for sustainable and holistic EER of residential areas in the Baltic Sea Region
- → one concept for each TA with combined approaches from WP3, WP4 and WP5



Thank you for your attention!